

SEWERAGE FACILITIES PLAN
UPDATE
YEAR 2002 AMENDMENT

*(An amendment and supplement to the 1997 Sewerage Facilities Plan
prepared by McDonald-Stevens Engineers, Inc.
and the subsequent
2000 Amendment to the Sewerage Facilities Plan)*

Prepared for:

VICTOR VALLEY WASTEWATER RECLAMATION AUTHORITY
20111 SHAY ROAD
VICTORVILLE, CA 92394

MEMBER AGENCIES:

TOWN OF APPLE VALLEY
CITY OF HESPERIA
CITY OF VICTORVILLE
SAN BERNARDINO COUNTY SERVICE AREA 64 (SPRING VALLEY LAKE)
SAN BERNARDINO COUNTY SERVICE AREA 42 (ORO GRANDE)

Adopted by the Board of Commissioners
April 30, 2002

VICTOR VALLEY WASTEWATER RECLAMATION AUTHORITY									
<i>Subregional Reclamation Facilities</i>									
Adopted Timetable for Implementation									
	Design	Design	Total	Target Dates					
	Average	Peak	Estimated						
Subregional	Capacity	Capacity	Cost	Feasibility	CEQA	Detailed	Bidding &	Construct	Begin
Facility Name	mgd	mgd	\$	Study	Study	Design	Award		Operation
Green Tree - Victorville	1.5	1.5	\$22,500,000	2002	2003	2003	2004	2004	2005
Otoe Road - Apple Valley	1.5	1.5	\$22,500,000	2002	2003	2003	2004	2004	2005
Upper Narrows - Victorville	4.0	4.0	\$40,000,000	2006	2007	2008	2008	2009	2010
Riverfront - Hesperia	1.5	1.5	\$22,500,000	2006	2007	2008	2008	2009	2010
Lewis Center - Apple Valley	1.0	1.0	\$22,500,000	TBD	TBD	TBD	TBD	TBD	TBD
<p>Note: Total estimated cost includes planning, engineering, property acquisition, CEQA preparation, infrastructure improvements, permitting, and construction, including consideration for odor control and architectural blending. The estimated costs are preliminary and very conservative, and the actual cost to construct the respective facilities may be less. All of the subregional reclamation facilities except for the Lewis Center are already on, or will soon be on, the SWRCB's SRF loan priority list. The Greentree and Upper Narrows subregional facilities are also on the Proposition 13 grant/loan eligibility list. The Lewis Center subregional is a possible joint venture that is too preliminary at this time to warrant further planning.</p>									